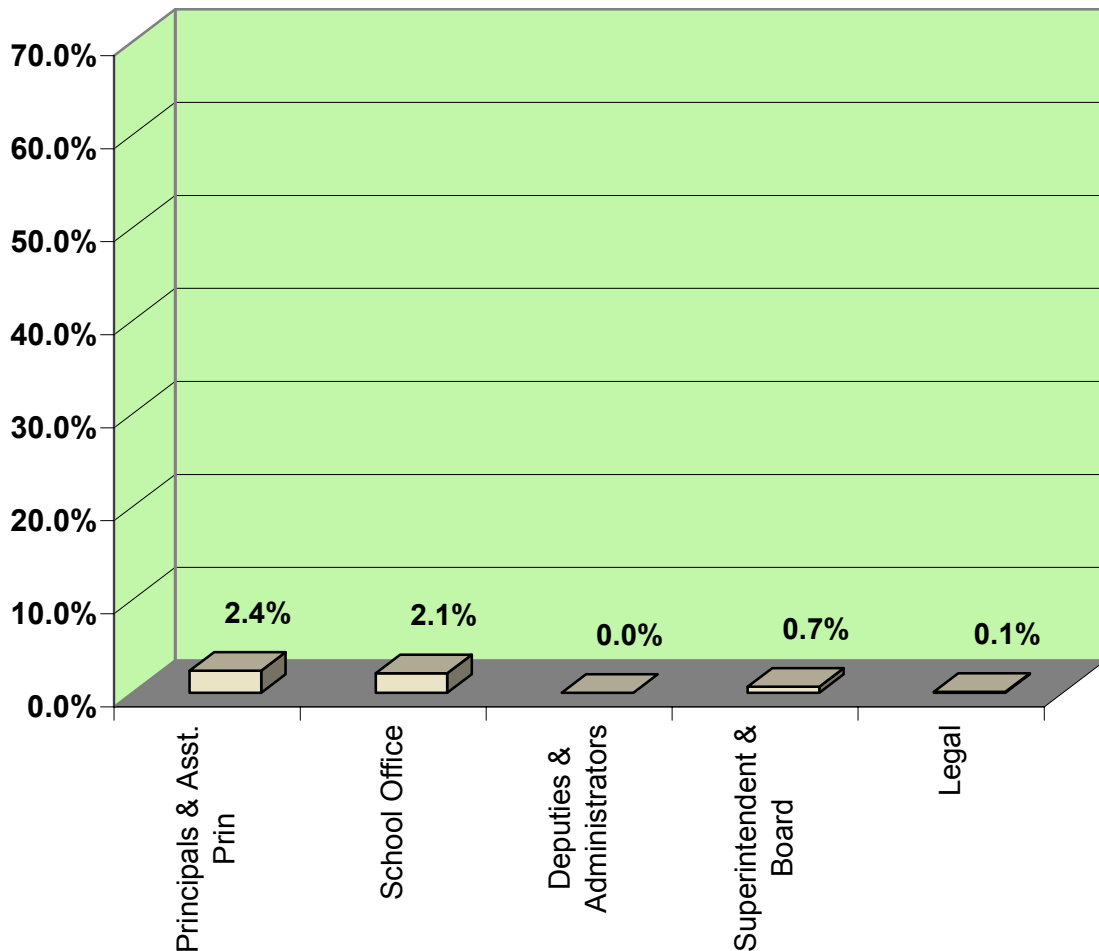


Portsmouth School Department

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 2,991	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$683,935	\$229	2.4%
School Office	\$606,482	\$203	2.1%
Deputies, Administrators, et al	\$6,299	\$2	0.0%
Superintendent & Board	\$190,713	\$64	0.7%
Legal	\$32,946	\$11	0.1%
Leadership Expenditures	\$1,520,375	\$508	5.3%
Total District Expenditures	\$28,787,714	\$9,625	100.0%